

Strategic Enrollment Action Plan (Telling Tori's Story)



- 1 New Accelerated 8-Week Academic Programs and Micro credentials Complete in 15 to 18 Months
- 2 Increase FAFSA Completion
- 3 Expand Supplemental Instruction to High Challenge Courses Math, Science and English
- 4 Decrease Good Standing "Stop-Out" Students
- 5 Men of NLC Cohort Model/The Boardroom Project



Assessing Value Added (Integrated Learning)

Ensuring Tori's Success



Enrollment
Retention



Persistence
Degree Completions



Life Quality
Outcomes



Decision Support Ecosystem with PDP Linkage



SEM Key Performance Indicators

Data Intersectionality

- Enrollment Headcount
- FAFSA completion
- Fall to Fall Persistence
- Targeted Equity Groups
 - Trellis
 - Achieving the Dream
- Percent of students completing college level Math and English
- Productive Grade Rates
- Reduction in High-Risk Courses
- Targeted Equity Groups
- Degree and Certificate Awarded
- Transfers
- Employment/Increased Wages
- Targeted Equity Groups

Tracking Tori's Cohort:
Persistence Performance

Tori's Credit Accumulation Credit
Completion Milestones

Tori's Credit Accumulation
Credit Completion Milestones